

# Shikshan Shulka Samiti, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2013-14

To,  
**The Hon'ble Chairman,**  
 Shikshan Shulka Samiti,  
 Maharashtra State,  
 Mumbai - 400 051

### APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2013-14

1	<b>Name of the College/Institute:</b> Shanti Education Society, A.G. Patil Institute of Technology, Soregaon, Solapur(North) <b>Code:</b> EN6308 <b>Location:</b> 18/2/2A PRATAP NAGAR VIJAPUR ROAD SOLAPUR		
2	a) Approved fee for Academic Year 2012-13 Rs.	57520	
	Proposed for AY 2013-14 Rs.	63127	
	b) Collected fee as per affidavit Rs.	57520	
	c) Year of recognition by respective council/Government :	2008	
2.1	In case the Institute has not submitted its fee approval proposal for 2012-13, the fees collected by it per student Rs.		n.a.
3.	Whether undertaking on stamp paper submitted reg. refund?		Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total
4.1.1	Salary expenditure for 2012-13 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / GOVERNMENT / UNIVERSITY norms	61849392	40744
4.1.2	Salary/Honorarium paid to visiting Faculties	1321032	870
<b>4.1.3</b>	<b>Total Salary Expenditure ( 4.1.1+4.1.2)</b>	<b>63170424</b>	41614
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2012-13 (See Norm 2.2)	9402051	6194
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	
	b) Hostel expenses, if any (See norm 2.2.2) except in case of RGNM/RANM	0	
<b>4.2.2</b>	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>	<b>72572475</b>	47808
4.2.3	10% of 4.2.2 for increase in cost for 2012-13 (See norm 1.4)	7257248	4781
4.3	Usage charge for building ( See norm 2.4.1)	4554000	3000
4.4	Depreciation on other assets at approved rates as on 31.03.2013 (See norm 2.4)	4344819	2862
<b>4.5</b>	<b>Total of (4.2.2 to 4.4)+ 4.1.1</b>	<b>88728542</b>	58451
4.6	Sanctioned strength in the course run in Academic Year 2012-13 (No.)	1518	
4.7	Actual strength in the course run in Academic Year 2012-13 (No.)	918	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	1518	
4.9	Tuition Fee (4.5 / 4.8)	<b>58451</b>	

4.10	Development fee (8% of 4.9)	<b>4676</b>
4.10.1	Total fee (4.9 + 4.10)	<b>63127</b>
4.10.2	Addition of 5% of total fee (4.10.1) in case actual of strength is less than 60% of sanctioned intake (see norm 2.6)	
4.10.3	Credit for accreditation, if any, 3% or 5% of 4.9 (norm 2.7.1)	0
4.10.4	Credit for International prize for innovation / patent 1% of 4.9 (See norm 2.7.3)	0
4.10.5	Total Fee (4.10.1 to 4.10.4)	63127
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)	4.11.1 - Total - 0 4.11.2 - per Student -

The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2013-14 it is already included in their Tuition Fee (See 4.5)

### Calculation of Depreciation for fixation of fee for AY 2013-14

#### 1. Statement of Building Area :

1.1	Total area required as per norms:	13200 sqm
1.2	Total area actually Provided:	17471.91 sqm

#### 2. Calculation of Depreciation on other assets for AY 2013-14

Sr. No. (1)	Item (2)	Depreciation permitted as in 31.03.2012 Rs. (3)	Cost of Additions during 2012-13 Rs. (4)	Additional Depreciation at approved rates as on 31.03.2013 Rs. (5)	Total Depreciation as on 31.03.2013 Rs. 6(3+5)
1	Computers 25%(Life 4 years)	2048752	15000	3750	2052502
2	Equipment 10%(Life 10 years)	1870359	2340479	234048	2104407
3	Furniture 10%(Life 10 years)	639387	358554	35855	675242
4	Books 25%(Life 4 years)	912155	25585	6396	918551
5	<b>Total</b>	5470653	2739618	280049	5750702

Important Note : Depreciation in column 3 is to be claimed only for items, which have not served their full life Depreciation on Computers & books provided before 31 March 2009 not to be taken into account. Depreciation on Equipment & Furniture provided before 31st March 2003 not to be included.

### CHECK-LIST FOR ONLINE FEE APPROVAL PROPOSAL RECEIPT FOR ACADEMIC YEAR 2013-14

**The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.**

Sr No	Particulars
1	Prescribed format of revised norms of <b>Computation &amp; Depreciation</b>
2	Affidavit
3	Prescribed Forms A, B, C, D and E in Duplicate duly filled in
	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i) Receipt & Payment Account,

4	(ii) Income & Expenditure Account and (iii) Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the Financial Year 2011-12 and 2012-13 duly signed by Chartered Accountant and counter signed by Dean/ Principal. All the statements mentioned at (i) to (iii) in Original. d (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B.
5	Sanctioned and Actual intake of the course for the academic year 2011-12 and 2012-13 of Regular and Repeater students (if any), separately- Term / Course / Category - wise.
6	Copy of last two fees structures finalized by from the Shikshan Shulka Samiti. i.e. for academic year 2011-12 and academic year 2012-13.
7	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the months of April 2012, Sept-2012, Dec 2012 & March-2013. Photocopies of pay roll should be certified by Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.
8	A tabular statement to be submitted giving following details:- a) Actual no of teaching and non-teaching staff b) Actual required Teaching & Non Teaching staff as per norms c) Actual salary paid to each of them d) Salary which is required to be paid as per norms (See Form No.E)
9	Estimate of fees for academic year 2013-14 along with proper justification based on the earlier fee structure.
10	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of UGC/ AICTE/DTE/GOVT. UNIVERSITIES/PCI/MCI/DC, Councils etc. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee proposal on its website and Notice Board for a period of one year.
11	State the details of other Colleges/courses run and located in the same premises/campus.
12	Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the academic year 2012-13.
13	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.
14	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.
15	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ PCI Government and University. MEDIC - Govt/ MCI/ DCI/ DMER/ Homeopathic / Ayurved/ Unani/ Nursing Council / MUHS, Government and University. State the date.
16	Accreditation Certificate if any.(Norm 2.7.1)
17	Proof of Innovation/Patent if any (norm 2.7.2)
18	Fees collected for the year 2012-13 from students admitted in 15 percent NRI Quota in following format.(If any) Sr.   CET Merit   Name of candidate   NRI/Vacancy Against NRI   Total Fees (Rs.) as per SSS
19	Copies of Service Contracts if any entered into (such as Security etc) The copy of TDS & PF challan
20	Income earned by the college during 2012-13 other than fees
21	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.
22	Soft copy inclusive of above 1 to 21 items (in Microsoft words or Microsoft Excel)

**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2013-14 (Information of the Trust)**

1.	Name of the Trust/Society	Shanti Education Society
2.	Address (With Pin Code)	1 New Santosh Nagar Jule Solapur Solapur
	Telephone No. with STD Code	0217-2342499
	Fax No. with STD Code	0217-2342221
	E-mail ID	contact@agpit.edu.in
	Website	www.agpit.edu.in
3.	Registration No. of the trust	MH/1493/07 Date: 14.11.2007
4.	Year of Establishment of the trust	2007-2008

**5. Trustee Details**

Sr.No.	Name of Trustees	Designation
1	SHRI. ANNARAO GURULINGAPPA PATIL	PRESIDENT
2	SHRI SANTOSH ANNARAO PATIL	VICE PRESIDENT
3	SHRI SIDDESHWAR ANNARAO PATIL	SECRETARY
4	SOU. SHANTA ANNARAO PATIL	JOINT SECRETARY
5	SOU. MEGHA SIDDESHWAR PATIL	TREASURER
6	SOU. MAMTA SANTOSH PATIL	MEMBER
7	SHRI CHANDRASHEKHAR REVAPPA GOBBI	MEMBER
8	SOU. JYOTI RAVINDRA ADAGE	MEMBER
9	SOU. SUNANDA GIRISH PRACHANDE	MEMBER

**6. Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of Institute	Address
1	A G PATIL POLYTECHNIC INSTITUTE	18/2/2A PRATAP NAGAR VIJAPUR ROAD SOLAPUR

**7. Name of the Courses**

Sr. No.	Courses	Full Time / Part Time	Duration in years
1	ENGG - ELECTRONICS AND TELECOMMUNICATION ENGG	FT	4
2	ENGG - MECHANICAL ENGINEERING	FT	4
3	ENGG - COMPUTER ENGINEERING	FT	4
4	ENGG - INFORMATION TECHNOLOGY	FT	4
5	ENGG - CIVIL ENGINEERING	FT	4
6	ME - MANUFACTURING PROCESSING ENGINEERING	FT	2

8. Annual financial report of Trust/ Society for last 2 years

9. **Details of Land**

Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
<b>Land</b>					
1	Free Hold				

a	Govt.	0	0	0	0
b	Others	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Note : Please give details for each college / Institute separately.

Wether Income Tax return filed every year by the trust Y

Status of the Building:

	<b>If Rented</b>	<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)	17472	0	<b>17472</b>
	Annual Rent (Amt. in Rs.)	10636957	0	<b>10636957</b>
	<b>If Owned</b>	<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)	0	0	<b>0</b>
	Cost(Amt. in Rs.)	0	0	<b>0</b>

**Built up Area required Available as per AICTE/PCI/COA**

	<b>If Rented</b>	<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)	17472	0	<b>17472</b>
	<b>If Owned</b>	<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)	0	0	<b>0</b>

10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies N  
If yes, Amount Received for the Financial Year -

**FORM B**  
**Proforma for information of Technical Education Institutes**  
**(Health Science Course and Technical Degree and Diploma and MCA Post Graduation course) for the Academic year 2013-2014**

Name of the Trust/Society Shanti Education Society

Courses Information

<b>Sr. No</b>	<b>Stream</b>	<b>Name of Course</b>	<b>UG / PG</b>	<b>NBA</b>	<b>Gradation</b>
1	ENGG	ELECTRONICS AND TELECOMMUNICATION ENGG	UG	N - -	N - -
2	ENGG	MECHANICAL ENGINEERING	UG	N - -	N - -
3	ENGG	COMPUTER ENGINEERING	UG	N - -	N - -
4	ENGG	INFORMATION TECHNOLOGY	UG	N - -	N - -
5	ENGG	CIVIL ENGINEERING	UG	N - -	N - -
6	ME	MANUFACTURING PROCESSING ENGINEERING	PG	N - -	N - -

(Gradation as on 19.8.2003 vide G.R. No. TEC-2003/(212/03)/TE-1, dated 19.8.2003.)

Name of the College / Institute	<b>Shanti Education Society, A.G. Patil Institute of Technology, Soregaon, Solapur(North)</b>
Address with Pincode	18/2/2A PRATAP NAGAR VIJAPUR ROAD SOLAPUR

1.	Telephone No. (With STD code)	0217-2342499				
	Fax No. (With STD code)	0217-2342221				
	E-Mail ID	contact@agpit.edu.in				
	Web Site	www.agpit.edu.in				
2.	Name of the Director / Principal of the Institution	DR. S. A. PATIL				
3.	Sanctioned Intake capacity as per AICTE/PCI/COA/ University	438				
4.		I Year	II Year	III Year	IV Year	V Year
	(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	169	262	289	198	0
	(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
5.	Year of recognition by respective council	2008				
6.	Name of the University/Board/Affiliated Body to which this course is affiliated	SU				
7.	Whether Permitted by State Govt.	Y				
8.	Whether Hostel Facility is available	Y				
	If yes, mention capacity and facilities provided for the hostel	<b>Boys</b>	100			
		<b>Girls</b>	100			
		<b>Total Capacity</b>	200			
9.	Total No. of laboratories in the Department					
	Total cost of equipment in the department (Rs. in Lakhs)	172.16 Rs. In Lakhs				
10	Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	<b>a) UG</b>	8.73 Rs. In Lakhs			
11	Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	<b>b) PG</b>	Rs. In Lakhs			
12	Whether Library facility is available (Departmental) Excluding Central Library if yes give details	<b>No.of Titles</b>	0			
		No. of Books available	0			
		No. of Journals subscribed In current year	0			
	B) Carpet Area in Use for Library (in Sq. Mtr.)	0				
	c) Facilities in Department - Library	<b>1.</b>				
<b>2.</b>						
<b>3.</b>						
<b>4.</b>						
13	No. of Staff					
<b>Teaching Staff</b>	<b>As per Council norms</b>	<b>Posts filed in</b>			<b>Total Filled in Posts</b>	<b>Vacant Posts</b>
		<b>Regular</b>	<b>Adhoc</b>	<b>Contract</b>		

a) Professors	11	2	0	0	2	9
b) Assistant Professors / HOD	22	0	0	0	0	22
c) Lecturers	67	100	0	0	100	
List of approved Staff by the University						
Student - Teacher Ratio			<b>Sanctioned Intake</b>		<b>Student on Roll</b>	
a) With approved staff			15:1		15:1	
b) With (approved adhoc + contract) staff			15:1		15:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	22	12	0	0	12	10
b) Non- Technical	22	25	0	0	25	
c) Class- IV	16	13	0	0	13	3
	<b>TOTAL</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>13</b>
<b>Ratio of Non - Teaching - Teaching staff</b>			1:2			
14	Staff in the Library Department if any					
<b>Sr. No.</b>	<b>Name</b>	<b>Post</b>	<b>Scale</b>		<b>Nature of Appointment</b>	
1	SHRI P.R. HIREMATH	LIBRARIAN	15600-39100+AGP 6000		PERMANENT	
2	SHRI S B LONDHE	ASSTT-LIBRARIAN	9300-34800+AGP 4200		PERMANENT	
3	SHRI J S CHADCHANKAR	ATTENDANT	4440-7440+AGP 1300		PERMANENT	
4	SHRI B. D. HIREMATH	ATTENDANT	4440-7440+AGP 1300		PERMANENT	
5	SHRI A M CHILLA	OTHER	5200-20200+AGP 1900		PERMANENT	
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y			
16	Whether Building os owned / <b>Rental by college/</b> Institute:					R
	b) if owned built-up area in Sq.Mtr.		College / Institute	Others	Total	
		Capital investment (Amount Rs. in Lakhs)	0	0	0	
	b) If Rental Built-up area in 17471.91 Sq.Mtr.		College / Institute	Other	Total	
Annual Expenditure (Amount Rs. in Lakhs)		106.37	0	106.37		
17	Mention relation of the landlord with the college / institute if Any		President of Society			

18		Financial information					
Annual Income (Rs. in lakhs) of last two years i.e. 2011-12, 2012-13)							
		2011-12			2012-13		
		Approved Courses		Non approved other Courses	Approved Courses		Non approved other Courses
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
a) College / Institute	Tuition Fees	49343318	0	0	47158510	992160	0
	Development Fee	97999	0	0	3480020	0	
	Gymkhana Fee	0	0	0	0	0	0
	Training & Placement Fee	0	0	0	0	0	0
	Library Fee	0	0	0	0	0	0
	Laboratories Fee	0	0	0	0	0	0
	Internet & Email Facility Fee	0	0	0	0	0	0
	Cultural Activity	0	0	0	0	0	0
	Form & Broacher Fee	115900	0	0	188490	0	0
	Exam Fee	0	0	0	0	0	0
	By way of Fine & Penalty	100	0	0	17970	0	0
	Any other Fee	43609			290292		
	<b>Total(a)</b>	49600926	0	0	51135282	992160	0
b) General		2011-12			2012-13		
		Approved Courses		Non approved other courses	Approved Courses		Non approved other courses
		Under Graduate	Post Graduate		Under Graduate	Post Graduate	
	Donation	0	0	0	0	0	0
	Interest	0	0	0	0	0	0
	Dividend	0	0	0	0	0	0
	Other Misc	0	0	0	0	0	0
<b>Total(b)</b>	0	0	0	0	0	0	
<b>Total(a+b)</b>		49600926	0	0	51135282	992160	0

&gt;

Annual Expenses (Rs. in lakhs) of Last two Years 2011-12, 2012-13)							
		College/Institute Financial Year 2011-12			College/Institute Financial Year 2012-13		
		Expenses directly attributable to course (Rs. In Lakhs)	Share of Common Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)	Expenses directly attributable to course (Rs. In Lakhs)	Share of Common Expenses (Rs. In Lakhs)	Total expenses (Rs. In Lakhs)



i.	Rent Paid		10909507	0	10909507	10636957	0	10636957
ii.	Advertisement Expense*		500565	0	500565	461039	0	461039
iii.	Salary Cost	Salaries, Wages & Bonus	39007258	0	39007258	61849392	0	61849392
		Contribution to provident fund & other fund	928631	0	928631	871209	0	871209
		Staff Welfare & training expenses	0	0	0	16060	0	16060
		Others	639832	0	639832	1321032	0	1321032
iv.	Consumable	Work shop material	125000	0	125000	118509	0	118509
		Components	0	0	0	0	0	0
		Project Expenses	0	0	0	0	0	0
		Chemicals	0	0	0	0	0	0
		Others	0	0	0	0	0	0
v.	Operating & Other Expenses*	Electricity Charges	918550	0	918550	824178	0	824178
		Telephone, Postage, Xerox expenses	186499	0	186499	120281	0	120281
		Water charges	0	0	0	0	0	0
		Traveling & conveyance	208572	0	208572	129504	0	129504
		Vehicle expenses	0	0	0	0	0	0
		Repairs & maintenance	217615	0	217615	571950	0	571950
		Others	0	0	0	0	0	0
vi.	Administrative Expenses		61000	0	61000	370020	0	370020
vii.	Scholarships		185200	0	185200	0	0	0
viii.	Cost of Software's		0	0	0	0	0	0
ix.	Printing Expenses		855466	0	855466	1038365	0	1038365
x.	Stationary		132654	0	132654	38885	0	38885
xi.	Insurance		42449	0	42449	26982	0	26982
xii.	Intrest on Loan		0	0	0	0	0	0
xiii.	Depreciation	Plant & Machinery	7275200	0	7275200	4344819	0	4344819
		Vehicle	0	0	0	0	0	0
		Furniture	0	0	0	0	0	0
		Computers & Others	0	0	0	0	0	0
xiv.	Education Tours expenses for students		2300	0	2300	14250	0	14250
xv.	Training & Placement expenses for students		96922	0	96922	18314	0	18314

xvi.	Sport Expenses	62576	0	62576	83521	0	83521
xvii.	Annual Social expenses	121919	0	121919	87863	0	87863
xviii.	Internet expenses	422318	0	422318	144650	0	144650
xix.	Taxes	649747	0	649747	650887	0	650887
xx.	* Any other expenses	2748921	0	2748921	3815584	0	3815584
	<b>Grand Total</b>	66298701	0	66298701	87554251	0	87554251

**\* Any expenditure which is more than 5% of the total expenses should be shown separately. (Note : In the case of "common" cost which are apportioned, please attach a separate note indicating the bases adopted by you for apportioning such costs, giving your justification for the same)**

<b>19</b>							
<b>20</b>	Fixed Asset Details	With all major heads of fixed assets,					
	<b>Cost Data</b>	<b>College / Institute / Hostel</b>					
	<b>Particular</b>	<b>Gross block 31.03.2013 Amount in Rs.</b>	<b>WDV as on 31.03.2013 Amount in Rs.</b>	<b>Depreciation for the year on 31.03.2013 Amount in Rs.</b>	<b>Rate of Depreciation %</b>		
a.	Land (area - )	0	0	0	0		
b.	Building(s) (Built-up area in Sq.Mtr)	0	0	0	0		
c.	Lab / Work Shop	2284902	2056412	228490	10		
d.	Laboratory equipment	11647528	9933726	1713802	10		
e.	Books	3001689	2251267	760422	25		
f.	Furniture & dead stock	3724518	3352111	372457	10		
g.	Vehicle	0	0	0	0		
h.	Computers	4461101	3345826	1115275	25		
i.	Others	4354261	3744206	610055	10		
	<b>Total</b>	29473999	24683548	4800501			

	<b>Projected Addition</b>	<b>College / Institute / Hostel</b>		
	<b>Particulars</b>	<b>2013-14 (Rs. in Lakhs)</b>	<b>2014-15 (Rs. in Lakhs)</b>	<b>2015-16 (Rs. in Lakhs)</b>
a.	Land(area )	0	0	0
b.	Building (Built-up area in <b>Sq. Mtr.</b> )	0	0	0
c.	Lab / Work shop	500000	0	0
d.	Laboratory equipments	500000	500000	500000
e.	Books	300000	300000	300000
f.	Furniture & dead stock	100000	100000	100000
g.	Vehicals	0	0	0
h.	Others	0	0	0
	<b>Total</b>	1400000	900000	900000

21	The common infrastucture used by the trust for various colleges run by them in the same premises		
	a) Expenses per student for UG course		

22	b) Expenses per student for PG course				
23	<b>Fees collected during last two years per student for UG course</b>				
	Year	No of Students		fees collected(Rs.)	
<b>2011-12</b>					
	1 <sup>st</sup> Year	140		7128000	
	2 <sup>nd</sup> Year	386		20248000	
	3 <sup>rd</sup> Year	218		11118000	
	4 <sup>th</sup> Year	165		8085000	
	5 <sup>th</sup> Year	0		0	
<b>2012-13</b>					
	1 <sup>st</sup> Year	151		7610380	
	2 <sup>nd</sup> Year	262		14447466	
	3 <sup>rd</sup> Year	289		16820956	
	4 <sup>th</sup> Year	198		11467566	
	5 <sup>th</sup> Year	0		0	
24	<b>Fees collected during last two years per student for PG course</b>				
	Year	No of Students		fees collected(Rs.)	
<b>2011-12</b>					
	1 <sup>st</sup> Year	0		0	
	2 <sup>nd</sup> Year	0		0	
<b>2012-13</b>					
	1 <sup>st</sup> Year	18		992160	
	2 <sup>nd</sup> Year	0		0	
25	Fees collected (2011-12) per student for UG/PG course			UG Course - 54000 PG Course - 0	
	No of Students of 1st year	Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)	
	a) Indian (Govt. Quota + Management)	57520		7610380	
	b) PIO + Foreign National	0		0	
26	Fees proposed for each course during 2013-14. Justification for this.				
(a)	<b>Administrative Staff in the Institute / College</b>				
<b>Name of the Principal / Director</b>		DR. S. A. PATIL			
<b>Regular incharge</b>		Regular			
<b>Pay Scale</b>		Rs. 37400-67000+AGP Rs 10000			
<b>Sr.No.</b>	<b>Name of the Staff</b>	<b>Designation</b>	<b>Whether required as per AICTE norms</b>	<b>Scale</b>	<b>Nature of Appointment</b>

1	SHRI. JAYRAJ R. DESHPANDE	ACCOUNTANT	Y	9300-34800+AGP 4300	PERMANENT
2	SHRI GOVIND N KULKARNI	OFFICE SUPERINTENDENT	Y	9300-34800+AGP 4300	PERMANENT
3	SHRI R. C. CHANSHETTI	HEAD CLERK	Y	9300-34800+AGP 4300	PERMANENT
4	SHRI DHANANJAY S PARALKAR	OFFICE SUPERINTENDENT	Y	9300-34800+AGP 4300	PERMANENT
5	SHRI ASHWIN M SAVALGI	SR. CLERK	Y	5200-20200+AGP 1900	PERMANENT
6	SHRI ANIL BHARAT	JR. CLERK	Y	5200-20200+AGP 1900	PERMANENT
7	SHRI SURAJ KARANJE	JR. CLERK	Y	5200-20200+AGP 1900	PERMANENT
8	SHRI VAIBHAV JOSHI	PEON	Y	4440-7440+AGP 1300	PERMANENT
9	SHRI RAJESH WAGMARE	PEON	Y	4440-7440+AGP 1300	PERMANENT
10	SHRI SHIVAKUMAR ALLAGI	PEON+DRIVER	Y	4440-7440+AGP 1300	PERMANENT
11	SHRI CHANDRAKANT SHINDE	DRIVER	Y	4440-7440+AGP 1300	PERMANENT
12	SHRI RAHUL LONDHE	DRIVER	Y	4440-7440+AGP 1300	PERMANENT
13	MRS S W KAHALEKAR	ADMIN OFFICER	Y	9300-34800+AGP 4300	PERMANENT

## (b) Staff in Central Library

Sr. No.	Name	Designation	Whether required as per AICTE Norms	Qualification	Pay scale	Nature of Appointment
1	SHRI P.R. HIREMATH	LIBRARIAN	Y	M.PHIL., M.LIB, B.A.	15600-39100+AGP 6000	PERMANENT
2	SHRI S B LONDHE	ASSTT-LIBRARIAN	Y	M.A. B.LIB.	9300-34800+AGP 4200	PERMANENT
3	SHRI J S CHADCHANKAR	ATTENDANT	Y	XII	4440-7440+AGP 1300	PERMANENT
4	SHRI B. D. HIREMATH	ATTENDANT	Y	XII	4440-7440+AGP 1300	PERMANENT
5	SHRI A M CHILLA	OTHER	Y	B.COM	5200-20200+AGP 1900	PERMANENT

## (c) Student - Teacher Ratio (Total no. students &amp; total no. of staff in the college)

		Ratio
1	Regular approved staff	15:1
2	Regular + Contract + Adhoc	15:1

## (d) Ratio of Non-Teaching - Teaching Staff -

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		Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:2	1:2
<b>FORM-C</b>			
<b>Total No of student in the institute</b>		918	
<b>Reading hall capacity</b>		152	
<b>Total carpet Area Sq.Mtr.</b>		716.51	
a)	No. of Titles	2652	
b)	No. of Books	19400	
c)	No. of National Journals	41	
d)	No. of International Journals	3	
e)	Non-Teaching Journals	6	
<b>Total Cost of</b>			
f)	a) Books	7324159	Lakhs
	b) Subscription for Journal	74373	Lakhs
g)	Cost of Furniture	1011268	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	2 Mbps
j)	No. of Computer available in the Library	PIII	0
		PIV	10
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.		
<b>FORM-D</b>			
1	Whether the central computing facility is available	Y	
2	Number of PIII or equivalent and above PC available	100	
3	Whether legal licenses of System & Application Software available?	Y	
4	Number of System Software's available	4	
5	Number of Applications Software's available	8	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)	DMP - 2 , LASER JET	
7	Number of Scanners available	1	
8	Total cost of the printers and scanners	25000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)	Y	
10	Whether the Campus is Networked.	Y	
11	Whether the Laboratories are Networked through LAN	Y	
12	Whether is internet connection is available	Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other	LEASED LINE	
14	Specify Bandwidth available	2 Mbps	
15	Specify compression ratio	1:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	2498000
17	Cost of Software in Computer Center	Rs. Lakhs	255269

18	Cost of Furniture in Computer Center	Rs. Lakhs	150000
19	Annual fee of the Internet Services in	Rs. Lakhs	180000
20	Staff in Computer Center		Number
	1. System Manager	Y	
	2. System Analyst	Y	
	3. Computer Programmer	Y	
	4. Computer Operator	Y	
	5. Non - Teaching Staff	Y	
	6. Maintenance Staff	Y	

**FORM-E****(A) Details of Teaching and Non Teaching staff for the Accounting Year 2012-13**

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	<b>Teaching Staff</b>	100	102
2	<b>Non-Teaching Staff</b>	60	50

Sr.No.	Name of the Staff	Designation	Actually Salary paid (per month)	Salary which is required to be paid as Per respective Council Norms
1	SHRI. JAYRAJ R. DESHPANDE	ACCOUNTANT	27420	27420
2	SHRI GOVIND N KULKARNI	OFFICE SUPERINTENDENT	27420	27420
3	SHRI R. C. CHANSHETTI	HEAD CLERK	27420	27420
4	SHRI DHANANJAY S PARALKAR	OFFICE SUPERINTENDENT	27420	27420
5	SHRI ASHWIN M SAVALGI	SR. CLERK	18603	18603
6	SHRI ANIL BHARAT	JR. CLERK	14377	14377
7	SHRI SURAJ KARANJE	JR. CLERK	14377	14377
8	SHRI VAIBHAV JOSHI	PEON	11492	11492
9	SHRI RAJESH WAGMARE	PEON	11492	11492
10	SHRI SHIVAKUMAR ALLAGI	PEON+DRIVER	11492	11492
11	SHRI CHANDRAKANT SHINDE	DRIVER	11492	11492
12	SHRI RAHUL LONDHE	DRIVER	11492	11492
13	MRS S W KAHALEKAR	ADMIN OFFICER	29803	29803

**UNDERTAKING**

I hereby declare that above information furnished by me is correct.

Date- \_\_\_\_\_  
Principal / Head of the Institute

Signature of Dean /