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FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA


APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR ENGG STREAM

1	Name of the College/Institute: Shanti Education Society, A.G. Patil Institute of Technology, Soregaon, Solapur(North) Code: EN6308 Stream: ENGG Year: 2025-26 Location: 18/2/A PRATAP NAGAR VIJAPUR ROAD SOLAPUR				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	71682	9318	81000
	Fee for Academic Year 2023-24	Approved	71682	9318	81000
	Fee for Academic Year 2022-23	No Upward Revision	77540	9460	87000
	Fee for Academic Year 2021-22	Approved	77540	9460	87000
	Fee for Academic Year 2020-21	No Upward Revision	68304	8196	76500
	Fee for Academic Year 2019-20	Approved	68304	8196	76500
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 91000			
	C) Year of recognition by respective council/Government :	2008			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	49260459	51313
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	49260459	51313
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	10457906	10894
4.2.1	a) Less income	2654652	2765
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	57063713	59441
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1141274) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	57063713	59441
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	5706371	5944
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	2619224	2728
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	6240000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	904236	942
4.5	Total of (4.2.2.2 to 4.4)	72533544	75556
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	960	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management+ Institutional+NRI+EWS+Transfer)=(543+12+65+0+55+0) (Excluding TWS, J&K, and Repeaters)	675	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management+ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	960	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	75556	
4.9.1	Total Tuition Fee (4.9 + 3778 Vacancy Allowance) (5% increase due to less admissions if any)	79334	
4.10	Development fee (10% of 4.9.1)	7933	

Principal
A. G. Patil Institute of Technology,
Solapur

4.10.1	Total fee (4.9.1 + 4.10)	87267
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(1983) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1983 Ph.D Holder - 9.43% - Add = 0 Research Publications in international journals & Patents - 4.49 per faculty per year - Add = 397 Placement of students - 63% - Add = 397	2777
4.10.3	Total Development Fee (4.10 + 4.10.2-(10710)) or Limited 15% of Tuition Fee(4.9.1- (11900)) whichever is less.	10710
4.10.4	Total Fee (4.9.1 + 4.10.3)	90044

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Consultancy fees received.	334050
2	All Receipts other than above under whatsoever head collected	2156577
3	Fine and Penalties	7000
4	Book Bank Fee	10400
5	Library Fee / Library Maintenance Income	24615
6	L.C. (Leaving Certificate) Fees Income	19960
7	Enrollment Fee Income	1030
8	Bonafide Certificate Fees	2920
9	Admission / Application Form Fees	94100
10	Admission Cancellation Fees	4000
Total		2654652
Date		
Place		
 Principal Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. A. G. Paul Institute of Technology Solapur		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		